

**Safer Wolverhampton Partnership
Costed Plan 2018-2019**

Expenditure Type / incentive		Cost	Details of Delivery	Organisation Providing Service
1	Violence Prevention Violence Against Women and Girls (VAWG) provision	155,000	Delivery of Violence Against Women and Girls Provision for Wolverhampton delivering: Coordination of the Whole DV/DA Service, MARAC case conference coordination , IDVA Services Inc a Court Specialist IDVA, Training frontline staff and managers on all aspect of VAWG to increase knowledge and capacity	Wolverhampton Domestic Violence Forum
2	Violence Prevention Critical call out	10,000	Provision to deliver critical incident mediation services across Wolverhampton at times of heightened tensions or when a violence gang or youth violence incident has taken place. To provide mediation to reassure the community, ensure cohesion and reduce the risk or further incidents or retaliation.	Wolverhampton Community Reference Group
3	Violence Prevention Youth violence specialist commissioning	10,000	Target community based interventions	Various
4	Reducing Reoffending* Youth Crime Prevention	66,000	Provision of Youth Offending Team Deter Workers providing 'Out of Court Disposal' work within the YOT targeting young people on the cusp of the Youth Justice system	Youth Offending Team
Core Functions of SWP				
5	Domestic Homicide Reviews*	10,000	For the Provision of DHR's required in Wolverhampton	Contracts are issued as and when required to fund independent Chair / Author
6	Domehawk camera maintenance and deployment	9,500	This includes deployment (£4,500) of cameras across the city and associated maintenance/repair costs . Increased allocation for 2017-18 to address the backlog in repairs. (£7,500)	Community Safety Coordinators Employed by Wolverhampton City Council
7	Prevent and Cohesion Coordinator	37,000	Provision of a Prevent and Cohesion Coordinator FTE Role; working to ensure Community Cohesion, monitor and reduce incidents of hate crime, Raise awareness and training of front line staff across the city on WRAP	City Wolverhampton of Council
8	Running costs	7,500	General overheads to include PACT locations	SWP
	Total Cost	305,000		
	Minus centrally funded services	76,000		
	Total allocation	229,000		

* Services will be funded centrally from the OPCC and will not come out of Wolverhamptons allocated 2018-2019 budget of £229,000